

Sports Funding Allocation Costs and Impact to date

Financial Year 2014-2015			Financial Year 2015-2016		
Allocated Amount £8,720			Allocated Amount £8,715		
Imp Strat	Cost	Impact	Imp Strat	Cost	Impact
Premier Sports Extended Learning Clubs	£720	Increased learner access to a variety of active health promoting activities outside of the school day. An additional 7 learners now access sports tuition through the schools extended learning programme.	Premier Sports Play Leader Development Half Termly Sessions	£180	Increased learner independence in engaging in positive play and 'active' learning during lunchtimes. Increased development of co-operation and leadership skills amongst learners.
Premier Sports Coaches delivery of PE lessons across the school	£6,000	Learners benefit from professional sports tuition. Sports coaches follow the schools effective feedback system and PLR to review prior learning and identify next steps for improvement. As a result Improvements in the tracking of learner's progress within PE has been seen. This has successfully informed future learning in PE and promoted a greater learner awareness in their own skills and development.	Premier Sports Coaches delivery of PE lessons across the school	£4,875.00	Learner benefit from professional sports tuition. Sports coaches follow the schools effective feedback system and PLR to review prior learning and identify next steps for improvement. Progression in PE skills measured and tracked for learners. Teaching staff receive CPD and support in measuring progress in PE, as a result of working alongside Sports coaches. PE Leader has an increased understanding on how progress in PE is tracked and measured.
Premier Sports Lunchtime Activities	£2,415	Promotion of positive play and reduction in number of behavioural incidents during lunchtimes. A recent pupil survey of lunchtimes since the introduction of the new approach shows that 99% of learners now really enjoy lunchtimes. 86% of learners like to join in with the Premier Sports activities.	Premier Sports Lunchtime Activities	£1,966.00	Promotion of positive play and reduction in number of behavioural incidents during lunchtimes. Pupil survey of lunchtimes since the introduction of the new approach shows that 99% of learners now really enjoy lunchtimes. 86% of learners like to join in with the Premier Sports activities.
Sports Events organized by Premier	£125	Promotion of team work, collaboration and confidence building. Learners have the opportunity to learn	Sports Events organized by Premier	£375.00	Promotion of team work, collaboration and confidence building. Learners have benefitted from opportunities

Sports		collaboratively with learners from other schools within the Biddulph Partnership.					Sports		1 Event per term		to learn collaboratively with learners from other schools within the Biddulph Partnership and alongside learners of differing age groups.			
Y	Autumn %			Spring %			Summer %			Stoke City Extended Learning	£70.00	Learners have benefited from Specialist coaching and the promotion of team work and collaboration.		
	Emerging	Expected	Exceeding	Emerging	Expected	Exceeding	Emerging	Expected	Exceeding					
R	30	25	45	25	30	45	25	30	45					
Y1	32	46	21	32	46	21	30	44	26					
Y2 /3	11	64	25	11	64	25	8	70	22					
Y4	8	88	4	8	88	4	6	90	4					
2014-2015														
Progress from Autumn 2014 - Summer 2015														
Y	Emerging %		Expected %		Exceeded %									
R	Down 5%		Up 5%		Maintained 45%									
Y1	Down 2%		Down 2%		Up 5%									
Y2 /3	Down 3%		Up 6%		Down 3%									
Y4	Down 2%		Up 2%		Maintained 4%									
Additional TA support to promote positive 'active' play		30mins 5x week		£1,249		Promotion of positive play for the most vulnerable learners had resulted in learners feeling encouraged and supported in learning alongside others during a less structured part of the school day.								